

CERTIFICATE

To the Clerk of Cloud County, State of Kansas

We, the undersigned, officers of

City of Glasco

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2018			2		
Allocation of MVT, RVT, and 16/20M Vehicle			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	252,500	29,216	24,450
Debt Service	10-113				
Library	12-1220		8,125	6,177	5,170
Employee Benefits			12,000	8,737	7,312
Special Highway			36,875		
Electric Utility			560,527		
Water Utility			249,371		
Sewer & Waste Utility			132,944		
Special Street Improvement			76,802		
Cemetery			44,370		
Demolition			31,204		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		XXXXXX	1,404,718	44,130	36,932
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		0			1,194,938
Neighborhood Revitalization Rebate					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: October 25 2017
Julia Thomas
County Clerk

Dan CD fl
Stephanie M. Alister

Stephanie M. Alister
Governing Body

City of Glasco

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$ 44,489
2. Debt Service Levy in 2017 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 44,489
2017 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2017:	+ 2,339
5. Increase in Personal Property for 2017:	
5a. Personal Property 2017	+ 24,767
5b. Personal Property 2016	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 24,767
	(Use Only if > 0)
6. Valuation of annexed territory for 2017:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2017:	0
Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	27,106
9. Total Estimated Valuation July 1, 2017	1,195,446
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,168,340
11. Factor for Increase (8 divided by 10)	0.02320
12. Amount of Increase (11 times 3)	+ \$ 1,032
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 45,521
14. Debt Service Levy in this 2018 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	45,521

If the 2018 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2017	Budget Tax Levy Amount for 2016	Allocation for Year 2018		
		MVT	RVT	16/20M Veh
General	30,069	8,742	238	279
Debt Service				
Library	6,257	1,819	50	58
Employee Benefits	8,163	2,373	65	76
TOTAL	44,489	12,934	353	413

County Treas Motor Vehicle Estimate 12,934
 County Treasurers Recreational Vehicle Estimate 353
 County Treasurers 16/20M Vehicle Estimate 413

Motor Vehicle Factor 0.29072
 Recreational Vehicle Factor 0.00793
 16/20M Vehicle Factor 0.00928

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Electric utility	General		70,000	25,000	12-825d
General	Spec. Street Improv.	30,000	30,000	30,000	68-590
Water utility	Water Utility Reserves	5,000	0	20,000	12-825d
Sewer Utility	Sewer Utility Reserves	25,000	20,000	20,000	12-825d
Water utility	General	20,000	0	25,000	12-825d
General	Demolition	5,000	5,000	5,000	68-590
Water utility	Machinery Reserve	10,000	10,000	5,000	12-825d
Electric utility	Machinery Reserve		5,000	5,000	12-825d
Sewer Utility	Machinery Reserve	10,000	0	5,000	12-825d
Sewer Utility	General	10,000	0	5,000	12-825d
Electric utility	Electric Reserve		10,000	50,000	12-825d
Cemetery	Capital Outlay			10,000	12-1258
	Totals	115,000	150,000	205,000	
	Adjustments*				
	Adjusted Totals	115,000	150,000	205,000	

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STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Glasco
Cloud County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$6,257	\$6,177
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,980	\$1,819
Recreational Vehicle Tax	\$44	\$50
16/20M Vehicle Tax	\$40	\$58
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$8,321	\$8,104
Difference in Total Taxes:	(\$217)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$1,211,759	\$1,195,446
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.164	5.167
Difference in Levy Rate:	0.003	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget
General

Page No. 8a

City of Glasco

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Salaries	10,399	11,000	12,000
Contractual	21,835	22,000	22,500
Commodities	3,068	4,000	4,000
Capital Outlay			
Total	35,302	37,000	38,500
Police			
Salaries			
Contractual	17,409	20,000	20,000
Commodities			
Capital Outlay			
Total	17,409	20,000	20,000
Fire Department			
Salaries			
Contractual	6,639	7,000	8,000
Commodities	2,269	1,500	4,000
Capital Outlay			3,000
Total	8,908	8,500	15,000
Street Department			
Salaries	31,003	35,000	35,000
Contractual	5,629	12,000	14,000
Commodities	11,333	10,000	15,000
Capital Outlay	13,750		6,000
Total	61,715	57,000	70,000
Swimming Pool			
Salaries	15,470	14,000	15,000
Contractual	12,616	12,000	10,000
Commodities	8,238	8,000	8,500
Capital Outlay	6,073	3,000	20,000
Total	42,397	37,000	53,500
Gas Station			
Contractual	11,511	7,500	10,000
Commodities			
Capital Outlay			
Total	11,511	7,500	10,000
Other			
City Building Repair			
Transfer to Special Streets			
Street Lighting	8,167	8,300	8,500
Capital Outlay			2,000
Total	8,167	8,300	10,500
Transfers	35,000	35,000	35,000
Total	35,000	35,000	35,000
Page Total	220,409	210,300	252,500

(Note: Should agree with general sub-totals.)

City of Glasco

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	118	0	21
Receipts:			
Ad Valorem Tax	6,006	6,257	XXXXXXXXXXXXXXXXXX
Delinquent Tax	323		
Motor Vehicle Tax	1,901	1,980	1,819
Recreational Vehicle Tax	45	44	50
16/20M Vehicle Tax	27	40	58
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,302	8,321	1,927
Resources Available:	8,420	8,321	1,948
Expenditures:			
Appropriation to Library	8,420	8,300	8,125
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	8,420	8,300	8,125
Unencumbered Cash Balance Dec 31	0	21	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	8,420	8,300	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,125
Tax Required			6,177
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			6,177

City of Glasco

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	398	276	749
Receipts:			
Ad Valorem Tax	9,529	8,163	XXXXXXXXXXXXXXXXXX
Delinquent Tax	318		
Motor Vehicle Tax	1,955	3,176	2,373
Recreational Vehicle Tax	37	70	65
16/20M Vehicle Tax	39	64	76
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,878	11,473	2,514
Resources Available:	12,276	11,749	3,263
Expenditures:			
Insurance	12,000	11,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,000	11,000	12,000
Unencumbered Cash Balance Dec 31	276	749	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	12,000	12,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	8,737
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	8,737

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	0

City of Glasco

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	17,089	29,875	23,845
Receipts:			
State of Kansas Gas Tax	12,786	12,970	13,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,786	12,970	13,030
Resources Available:	29,875	42,845	36,875
Expenditures:			
Street Repairs		19,000	36,875
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	19,000	36,875
Unencumbered Cash Balance Dec 31	29,875	23,845	0
2016/2017 Budget Authority Amount:	23,628	19,509	

Adopted Budget

Electric Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	197,609	294,527	145,527
Receipts:			
Electric Receipts	415,521	410,000	415,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	415,521	410,000	415,000
Resources Available:	613,130	704,527	560,527
Expenditures:			
Salary	82,080	84,000	85,000
Contractual	36,945	65,000	75,527
Commodities	21,144	50,000	65,000
Purchase Power	178,434	175,000	200,000
Capital Outlay		100,000	55,000
Transfers		85,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	318,603	559,000	560,527
Unencumbered Cash Balance Dec 31	294,527	145,527	0
2016/2017 Budget Authority Amount:	407,000	674,609	

City of Glasco

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	48,064	28,371	86,371
Receipts:			
Sales	167,963	165,000	163,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	167,963	165,000	163,000
Resources Available:	216,027	193,371	249,371
Expenditures:			
Salaries	51,012	53,000	65,000
Contractual	30,202	15,000	30,000
Commodities	10,896	11,000	25,371
Water Purchased	21,656	18,000	20,000
Capital Outlay	38,890		34,000
Transfers	35,000	10,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	187,656	107,000	249,371
Unencumbered Cash Balance Dec 31	28,371	86,371	0
2016/2017 Budget Authority Amount:	208,455	192,065	

Adopted Budget

Sewer & Waste Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	39,483	19,967	20,944
Receipts:			
User Fees	113,944	110,000	112,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,944	110,000	112,000
Resources Available:	153,432	129,967	132,944
Expenditures:			
Salaries	10,462	12,000	12,000
Contractual	16,084	12,000	14,000
Commodities	2,748	3,000	4,000
Capital Outlay			3,921
Landfill Fees	24,794	25,000	27,000
Hauling Fees	22,354	25,000	30,000
Transfers	45,000	20,000	30,000
Loan Pmts	12,023	12,023	12,023
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	133,465	109,023	132,944
Unencumbered Cash Balance Dec 31	19,967	20,944	0
2016/2017 Budget Authority Amount:	151,639	124,465	

City of Glasco

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street Improvement	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	30,864	52,802	46,802
Receipts:			
Transfers from General	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	60,864	82,802	76,802
Expenditures:			
Street Repairs	8,062	36,000	76,802
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,062	36,000	76,802
Unencumbered Cash Balance Dec 31	52,802	46,802	0
2016/2017 Budget Authority Amount:	57,257	45,864	

Adopted Budget

Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	22,658	25,575	21,650
Receipts:			
Ad Valorem tax	30,777	27,995	22,720
Sale of Lots	650		
Burial fees	950		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,377	27,995	22,720
Resources Available:	55,035	53,570	44,370
Expenditures:			
Mowing	13,170	14,000	14,000
Insurance	1,265	1,000	1,200
Publications	120	120	120
Utilities	0	300	300
Repairs	3,956	13,000	13,000
Equipment & Supplies	7,849	500	2,000
Transfer to Capital improvement			10,000
Tree Trimming	3,100	3,000	3,750
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,460	31,920	44,370
Unencumbered Cash Balance Dec 31	25,575	21,650	0
2016/2017 Budget Authority Amount:	42,150	44,900	

City of Glasco

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Demolition	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,204	26,204	26,204
Receipts:			
Transfer from General	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	26,204	31,204	31,204
Expenditures:			
Contractual	0	5,000	31,204
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	31,204
Unencumbered Cash Balance Dec 31	26,204	26,204	0
2016/2017 Budget Authority Amount:	0	15,000	

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Glasco

will meet on August 8, 2017 at 7:00 p.m. at Glasco City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Glasco City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	220,409	22.847	210,300	24.815	252,500	29,216	24.439
Debt Service							
Library	8,420	5.190	8,300	5.164	8,125	6,177	5.167
Employee Benefits	12,000	8.325	11,000	6.737	12,000	8,737	7.309
Special Highway			19,000		36,875		
Electric Utility	318,603		559,000		560,527		
Water Utility	187,656		107,000		249,371		
Sewer & Waste Utility	133,465		109,023		132,944		
Special Street Improvement	8,062		36,000		76,802		
Cemetery	29,460		31,920		44,370		
Demolition			5,000		31,204		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	39,656						
Totals	957,731	36.362	1,096,543	36.716	1,404,718	44,130	36.915
Less: Transfers	115,000		150,000		205,000		
Net Expenditure	842,731		946,543		1,199,718		
Total Tax Levied	45,040		44,489		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	1,238,698		1,211,759		1,195,446		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	174,768		167,345		159,723		
Lease Purchase Principal	0		0		0		
Total	174,768		167,345		159,723		

*Tax rates are expressed in mills

Brenda Wisbey

City Official Title: City Clerk

City of Glasco

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
TOTAL	0	0.000	0

2017 July 1 Valuation: 1,195,446

Valuation Factor: 1,195.446

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input sheet for City1.XLS budget form

Enter City Name (City of)

City of Glasco

Enter County Name followed by "County"

Cloud County

Enter year being budgeted (YYYY)

2018

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2017 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2017 *Expenditures*	2016 Ad Valorem Tax
General	12-101a	232,000	30,069
Debt Service	10-113		
Library	12-1220	8,300	6,257

Fund name for all other funds with a tax levy:

Employee Benefits		12,000	8,163
Total Tax Levy Funds for 2017 Budgeted Year			44,489

Other (non-tax levy) fund names:

Special Highway	19,509
Electric Utility	674,609
Water Utility	192,065
Sewer & Waste Utility	124,465
Special Street Improvement	45,864
Cemetery	44,900
Demolition	15,000

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2017 Budgeted Year		1,368,712

Non-Budgeted (A):

1	Electric Reserves
2	Water Reserves
3	Sewer & Waste Reserves
4	Machinery Reserves
5	Cemetery Reserves

Non-Budgeted (B)

1	Donations
2	Community Improvements
3	

4	
5	

From the 2017 Budget, Budget Summary Page		2015 Tax Rate (2016 Column)
General		22.847
Debt Service		
Library		5.190
Employee Benefits		8.325
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		36.362

Total Tax Levied (2016 budget column)	45,040
Assessed Valuation (2016 budget column)	1,238,698

Outstanding Indebtedness, January 1:	2015	2016
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	174,768	167,345
Lease Purchase Principal	0	0

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2018 Budget Information:

Total Assessed Valuation for 2017	1,195,446
New Improvements for 2017	2,339
Personal Property excluding oil, gas, and mobile homes - 2017	24,767
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	
Personal Property excluding oil, gas, and mobile homes - 2016	
Gross earnings (intangible) tax estimate for 2018	
Neighborhood Revitalization	

Actual Tax Rates for the 2017 Budget:

Fund	Rate
General	24.815
Debt Service	0.000
Library	5.164
Employee Benefits	6.737
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	36.716

Final Assessed Valuation from the November 1, 2016 Abstract	1,211,759
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From the County Treasurer's Budget Information - 2018 Budget Year Estimates:

Motor Vehicle Tax Estimate	12,934
Recreational Vehicle Tax Estimate	353
16/20 M Vehicle Tax	413
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2015 Tax - (rate .01213 = 1.213%, key in 1.2)

6.4%

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2018 State Distribution for Kansas Gas Tax	13,030
2018 County Transfers for Gas***	0
Adjusted 2017 State Distribution for Kansas Gas Tax	12,970
Adjusted 2017 County Transfers for Gas***	0

***Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2016 Budget Certificate Page

Funds	2016 Expenditure Amounts	Budget Authority
General	255,500	
Debt Service	0	
Library	8,420	
Employee Benefits	12,000	
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	23,628	
Electric Utility	407,000	
Water Utility	208,455	
Sewer & Waste Utilit	151,639	
Special Street Improv	57,257	
Cemetery	42,150	
Demolition	0	
0		
0		
0		
0		
0		

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.